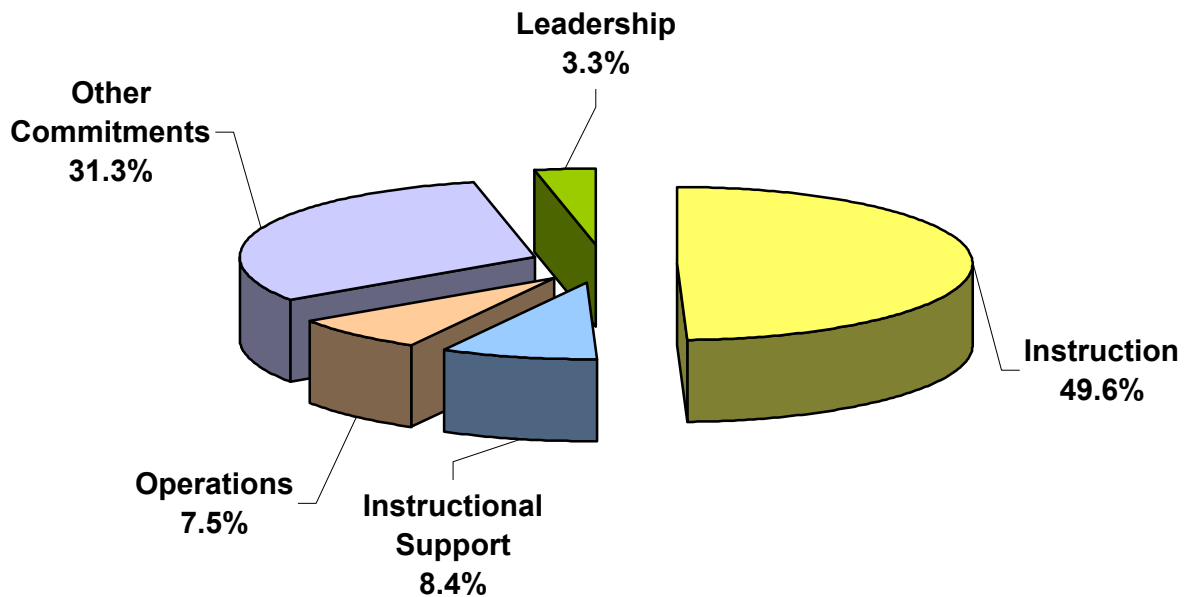
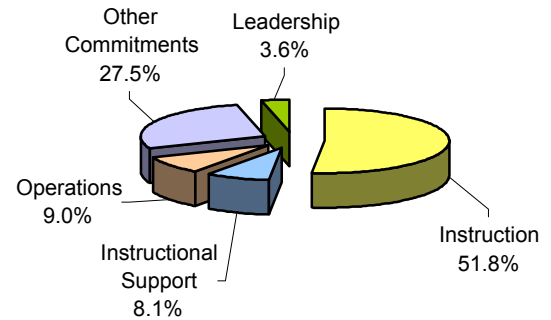


Jamestown School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



District Enrollment (ADM): 735	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$4,052,031	\$5,513	49.6%
Instructional Support	\$682,821	\$929	8.4%
Operations	\$612,853	\$834	7.5%
Other Commitments	\$2,555,333	\$3,477	31.3%
Leadership	\$271,520	\$369	3.3%
Total District	\$8,174,558	\$11,122	100.0%